

Subcontractor Fees 2016/2017

These figures show the Colleges Subcontractor fees for 01/08/2016 to 31/07/2017. It includes the Partner payment and Management fee received against each Funding Line payment.

Subcontractor Fees 2016/2017	Dates of Contract	Actual Gross Payment YTD	Actual Net Payment YTD	Management Fee YTD
10004813 – NOVA Recruitment Services	01/08/16- 31/07/17	£81,486.77	£65,189.42	£16,297.35
19-23 Apprenticeship		£1,819.69	£1,455.75	£363.94
24+ Apprenticeship		£16,038.63	£12,830.91	£3,207.73
AEB Other Learning		£63,628.45	£50,902.76	£12,725.69
10005297 – QSP Limited	01/08/16- 31/07/17	£23,695.31	£18,956.25	£4,739.06
16-18 Apprenticeship		£5,838.99	£4,671.19	£1,167.80
AEB Other Learning		£17,856.32	£14,285.06	£3,571.26
10023313 - Aspire to Learn Ltd	01/08/16- 31/07/17	£174,319.08	£139,455.27	£34,863.82
16-18 Apprenticeship		£14,419.41	£11,535.53	£2,883.88
19-23 Apprenticeship		£27,478.42	£21,982.74	£5,495.68
24+ Apprenticeship		£66,060.04	£52,848.03	£13,212.01
AEB Other Learning		£66,361.22	£53,088.98	£13,272.24
10023592 – Plato Training UK Ltd	01/08/16- 31/07/17	£385,295.56	£308,236.45	£77,059.11
16-18 Apprenticeship		£21,269.23	£17,015.39	£4,253.85
19-23 Apprenticeship		£50,890.58	£40,712.47	£10,178.12
24+ Apprenticeship		£173,752.02	£139,001.61	£34,750.40
AEB Other Learning		£139,383.73	£111,506.98	£27,876.75
10032029 - Aspire Sporting Academy	01/08/16- 31/07/17	£518,096.57	£414,477.26	£103,619.31
16-18 Apprenticeship		£16,283.17	£13,026.53	£3,256.63
19-23 Apprenticeship		£42,368.72	£33,894.97	£8,473.74
24+ Apprenticeship		£142,669.86	£114,135.89	£28,533.97
AEB Other Learning		£316,774.83	£253,419.87	£63,354.97
10038368 - Train 4 Limited	01/08/16- 31/07/17	£294,877.15	£235,901.72	£58,975.43
16-18 Apprenticeship		£36,058.88	£28,847.10	£7,211.78
19-23 Apprenticeship		£5,928.81	£4,743.05	£1,185.76
24+ Apprenticeship		£13,220.55	£10,576.44	£2,644.11
AEB Other Learning		£239,668.91	£191,735.13	£47,933.78
10042187 - Training for Talent	01/08/16- 31/07/17	£11,994.63	£9,595.70	£2,398.93
19-23 Apprenticeship		£1,474.67	£1,179.74	£294.93
24+ Apprenticeship		£10,418.77	£8,335.02	£2,083.75
AEB Other Learning		£101.19	£80.95	£20.24
10046683 - Rushmore Associates	27/02/17- 31/07/17	£4,435.80	£3,326.85	£1,108.95
16-18 Apprenticeship		£2,822.97	£2,117.23	£705.74
24+ Apprenticeship		£1,612.83	£1,209.62	£403.21
10047125 - Darwin Training	01/08/16- 31/07/17	£76,364.63	£61,091.70	£15,272.93
16-18 Apprenticeship		£2,840.09	£2,272.08	£568.02
19-23 Apprenticeship		£21,974.31	£17,579.44	£4,394.86
24+ Apprenticeship		£46,694.97	£37,355.98	£9,338.99
AEB Other Learning		£4,855.26	£3,884.21	£971.05
10054898 - CSJ Training	01/08/16- 31/07/17	£49,608.50	£39,686.80	£9,921.70
19-23 Apprenticeship		£6,876.71	£5,501.37	£1,375.34
24+ Apprenticeship		£42,425.59	£33,940.47	£8,485.12
AEB Other Learning		£306.19	£244.96	£61.24
10057405 - JCA Travel	04/01/17- 31/07/17	£32,121.52	£25,697.21	£6,424.30
16-18 Apprenticeship		£5,994.59	£4,795.67	£1,198.92
19-23 Apprenticeship		£21,822.44	£17,457.95	£4,364.49
24+ Apprenticeship		£4,304.49	£3,443.59	£860.90