

Subcontractor Fees 2018/2019

These figures show the Colleges Subcontractor fees for 01/08/2018 to 31/07/2019. It includes the partner payment and Retained Funding received against each Funding Line payment.

Subcontractor Fees	Date of Contract	Actual Gross Payment YTD	Actual Net Payment YTD	Management Fee YTD
10023313 - Aspire to Learn	01/08/18 - 31/07/19	£100,260.25	£80,208.20	£20,052.05
19-23 Apprenticeship		£1,199.21	£959.36	£239.84
24+ Apprenticeship		£5,980.38	£4,784.31	£1,196.08
AEB Other Learning		£93,080.66	£74,464.53	£18,616.13
10023592 - PLATO	01/08/18 - 31/07/19	£179,715.91	£143,772.73	£35,943.18
16-18 Apprenticeship		£1,508.01	£1,206.41	£301.60
19-23 Apprenticeship		£3,140.65	£2,512.52	£628.13
24+ Apprenticeship		£17,720.23	£14,176.18	£3,544.05
AEB Other Learning		£157,347.02	£125,877.62	£31,469.40
10032029 - Aspire Sporting Academy	01/08/18 - 31/07/19	£203,359.37	£162,687.50	£40,671.87
16-18 Apprenticeship		£5,003.59	£4,002.87	£1,000.72
19-23 Apprenticeship		£14,877.32	£11,901.86	£2,975.46
24+ Apprenticeship		£41,478.46	£33,182.77	£8,295.69
AEB Other Learning		£142,000.00	£113,600.00	£28,400.00
10038368 - Train 4	01/08/18 - 31/07/19	£108,962.70	£87,170.16	£21,792.54
16-18 Apprenticeship		£1,925.53	£1,540.43	£385.11
24+ Apprenticeship		£0.00	£0.00	£0.00
AEB Other Learning		£107,037.17	£85,629.74	£21,407.43
10047125 - Darwin Training	01/08/18 - 31/07/19	£6,436.67	£5,149.33	£1,287.33
19-23 Apprenticeship		£2,915.85	£2,332.68	£583.17
24+ Apprenticeship		£3,520.81	£2,816.65	£704.16
10052437 - ESP Training	01/08/18 - 31/07/19	£202,142.90	£161,714.32	£40,428.58
19 + Levy Apprenticeship		£32,142.90	£25,714.32	£6,428.58
AEB Other Learning		£170,000.00	£136,000.00	£34,000.00
10057405 - JCA Travel	01/08/18 - 31/07/19	£115,816.67	£81,071.67	£34,745.00
16-18 Levy Apprenticeship		£24,200.00	£16,940.00	£7,260.00
19 + Levy Apprenticeship		£91,616.67	£64,131.67	£27,485.00